

State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget				
MUNICIPALITY:	1514 Lakewood Township	o - County of Ocean		-		Ado	pted	•
Municode:	1514		Filename:	1514 fba	202	3.xlsm		
	Website:	www.lakewoodnj.gov			_			
	Phone Number:		732-364-2500					
	Mailing Address:		231 Third Street					
		Municipality:	Lakewood	State:	NJ	Zip: 087	01	
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Raymond		Coles	12/31/2023	rcoles@lakewo	odnj.go	v		
	Chief Administr	ative Officer						
Patrick		Donnelly		pdonnelly@lake	ewoodn	j.gov		
	Chief Financial	Officer	-					
Peter		O'Reilly		cfo @lakewood	nj gov			
	Municipal Clerk							
Lauren		Kirkman		lkirkman@lakev	woodnj.	gov		
	Registered Mun	icipal Accountant						
Kevin		Frenia		kfrenia@hfacpa	is.com			
	Governing Body	/ Members						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Raymond		Coles	12/31/2023	rcoles@lakewo	odnj.go	v		
Albert		Akerman	12/31/2025	aakerman@lake	ewoodn	j.gov		
Menashe		Miller	12/31/2024	mmiller@lakew	voodnj.g	ov		
Meir		Lichtenstein	12/31/2024	mlichtenstein@lakewoodnj.gov				
Michael		D'Elia	12/31/2023	mdelia@lakewo	oodnj.go	v		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	ty Tax Ecvics - AEE (entities levying property	<u>v taxes</u>		Current Year 2023 B	luget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.700	\$75,237,426.38	30.70%	\$2,444.99	Municipal Purpose Tax	ESTIMATED	\$79,168,490.6
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.082	\$8,834,988.03	3.60%	\$286.41	Fire Districts (total levies)	ACTUAL	\$10,845,907.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.035	\$111,161,082.00	45.35%	\$3,615.09	Local School District	ACTUAL	\$112,123,194.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.391	\$41,991,059.09	17.13%	\$1,365.70	County Purposes	ESTIMATED	\$46,470,392.5
County Library	0.038	\$4,131,437.18	1.69%	\$132.73	County Library	ESTIMATED	\$4,572,152.0
County Board of Health	0.020	\$2,182,731.10	0.89%	\$69.86	County Board of Health	ESTIMATED	\$2,415,570.6
County Open Space	0.015	\$1,565,015.10	0.64%	\$52.39	County Open Space	ESTIMATED	\$1,731,960.7
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Fotal (Calendar Year 2022 Budget)	2.281	\$245,103,738.88	100.00%	\$7,967.16	Total ESTIMATED amount to be raised by t	axes	\$257,327,667.7
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· · · · · · · · · · · · · · · · · · ·	October 1, 2022	\$10,886,899,800.00			Revenue Anticipated, Excluding Tax Levy		
Total Taxable Valuation as of	· · · · ·				Revenue Anticipated, Excluding Tax Levy		49,135,221.13
Total Taxable Valuation as of (To be used to calculate the current year tax rate	e) =	\$10,886,899,800.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U		49,135,221.11 118,808,144.75
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	e) =				Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy	ncollected Taxes	49,135,221.13 118,808,144.78 \$178,159,177.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	e)	\$10,886,899,800.00 \$349,283.77			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	ncollected Taxes	49,135,221.12 118,808,144.75 \$178,159,177.00 \$247,832,100.7
Total Taxable Valuation as of (To be used to calculate the current year tax rate	e)	\$10,886,899,800.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ncollected Taxes	49,135,221.13 118,808,144.78 \$178,159,177.00 \$247,832,100.71 \$9,500,000.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	e) =	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co	omparison		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	ncollected Taxes	49,135,221.12 118,808,144.78 \$178,159,177.00 \$247,832,100.7 \$9,500,000.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	e) = sessment = <u>Prior Yo</u> <u>Comparison</u>	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co 1 - Municipal Purposes	omparison Tax Rate	7	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	ncollected Taxes	49,135,221.12 118,808,144.73 \$178,159,177.00 \$247,832,100.7 \$9,500,000.00 \$257,332,100.7
Total Taxable Valuation as of (To be used to calculate the current year tax rate	e) = = = = = = = = = = = = = = = = = = =	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co 1 - Municipal Purposes Current Year	omparison <u>Tax Rate</u> % Change (+/-)]	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ncollected Taxes	49,135,221.13 118,808,144.78 \$178,159,177.00 \$247,832,100.71 \$9,500,000.00 \$257,332,100.71
Total Taxable Valuation as of (To be used to calculate the current year tax rate	e) = sessment = <u>Prior Yo</u> <u>Comparison</u>	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co 1 - Municipal Purposes	omparison Tax Rate		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	ncollected Taxes	49,135,221.12 118,808,144.73 \$178,159,177.00 \$247,832,100.7 \$9,500,000.00 \$257,332,100.7
Total Taxable Valuation as of (To be used to calculate the current year tax rate	e) sessment <u>Prior Yo</u> <u>Comparison</u> Prior Year 0.700	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co - Municipal Purposes Current Year 0.727	0mparison <u>Tax Rate</u> % Change (+/-) 3.86%]	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the	ncollected Taxes	49,135,221.11 118,808,144.73 \$178,159,177.00 \$247,832,100.7 \$9,500,000.00 \$257,332,100.7
Total Taxable Valuation as of (To be used to calculate the current year tax rate	e) sessment <u>Prior Yo</u> <u>Comparison</u> Prior Year 0.700	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co 1 - Municipal Purposes Current Year	0mparison <u>Tax Rate</u> % Change (+/-) 3.86%]	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	ncollected Taxes	49,135,221.13 118,808,144.78 \$178,159,177.00 \$247,832,100.71 \$9,500,000.00 \$257,332,100.71
Total Taxable Valuation as of (To be used to calculate the current year tax rate	e) sessment <u>Prior Year</u> <u>0.700</u>	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co - Municipal Purposes Current Year 0.727 - Municipal Purposes	omparison <u>Tax Rate</u> % Change (+/-) <u>3.86%</u> <u>Tax Levy</u>	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the	ncollected Taxes	49,135,221.11 118,808,144.73 \$178,159,177.00 \$247,832,100.7 \$9,500,000.00 \$257,332,100.7
Total Taxable Valuation as of (To be used to calculate the current year tax rate	e) sessment <u>Prior Year</u> <u>0.700</u>	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co - Municipal Purposes Current Year 0.727 - Municipal Purposes	omparison <u>Tax Rate</u> % Change (+/-) <u>3.86%</u> <u>Tax Levy</u>	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the	ncollected Taxes	49,135,221.12 118,808,144.73 \$178,159,177.00 \$247,832,100.7 \$9,500,000.00 \$257,332,100.7
Total Taxable Valuation as of (To be used to calculate the current year tax rate	e) = = = = = = = = = = = = = = = = = = =	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co • Municipal Purposes Current Year 0.727 • Municipal Purposes Current Year 0.727 • Municipal Purposes Current Year 9	<u>mparison</u> <u>Tax Rate</u> % Change (+/-) <u>3.86%</u> <u>Tax Levy</u> % Change (+/-)	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used	ncollected Taxes	49,135,221.11 118,808,144.78 \$178,159,177.00 \$247,832,100.7 \$9,500,000.00 \$257,332,100.7 96.300
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	e) sessment <u>Prior Year</u> 0.700 <u>Comparison</u> Prior Year <u>Comparison</u> Prior Year <u>Comparison</u>	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co • Municipal Purposes Current Year 0.727 • Municipal Purposes Current Year 0.727 • Municipal Purposes Current Year 9	Tax Rate % Change (+/-) 3.86% Tax Levy % Change (+/-) 5.22%	\$ Change (+/-) \$3,931,064.27	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Y</u> Total Tax Revenue, Collections CY 2022	ncollected Taxes	49,135,221.13 118,808,144.78 \$178,159,177.00 \$247,832,100.7 \$9,500,000.00 \$257,332,100.7 96.300 237,335,766.0
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	e) = = = = = = = = = = = = = = = = = = =	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co 1 - Municipal Purposes Current Year 0.727 1 - Municipal Purposes Current Year 0.727 1 - Municipal Purposes Current Year 9 \$79,168,490.65 on Avg. Residential Ta	0mparison <u>Tax Rate</u> % Change (+/-) <u>3.86%</u> <u>Tax Levy</u> % Change (+/-) <u>5.22%</u> <u>x Payment (Mun</u>	\$ Change (+/-) \$3,931,064.27	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Y</u> Total Tax Revenue, Collections CY 2022	ncollected Taxes	49,135,221.1 118,808,144.7 \$178,159,177.0 \$247,832,100.7 \$9,500,000.0 \$257,332,100.7 96.30 237,335,766.0 243,486,578.0
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	e) sessment <u>Prior Yea</u> <u>0.700</u> <u>Comparison</u> <u>Prior Year</u> <u>Comparison</u> <u>Prior Year</u> <u>Comparison - Impact</u>	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co 1 - Municipal Purposes Current Year 0.727 1 - Municipal Purposes Current Year 0.727 1 - Municipal Purposes Current Year 9 \$79,168,490.65 on Avg. Residential Ta	0mparison <u>Tax Rate</u> % Change (+/-) <u>3.86%</u> <u>Tax Levy</u> % Change (+/-) <u>5.22%</u> <u>x Payment (Mun</u>	\$ Change (+/-) \$3,931,064.27 icipal Purposes Ont \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Yo</u> Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	ncollected Taxes	49,135,221.13 118,808,144.78
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	e) sessment Prior Year O.700 Comparison Prior Year \$75,237,426.38 Comparison - Impact Prior Year	\$10,886,899,800.00 \$349,283.77 ear to Current Year Co 1 - Municipal Purposes Current Year 0.727 1 - Municipal Purposes Current Year 0.727 1 - Municipal Purposes Current Year 9 \$79,168,490.65 On Avg. Residential Ta Current Year	mparison <u>Tax Rate</u> % Change (+/-) 3.86% <u>Tax Levy</u> 6 Change (+/-) 5.22% <u>x Payment (Mun</u> 6 Change (+/-)	\$ Change (+/-) \$3,931,064.27 icipal Purposes Ont \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used <u>Tax Collections - ACTUAL as of Prior Yo</u> Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	ncollected Taxes	49,135,221.13 118,808,144.78 \$178,159,177.06 \$247,832,100.71 \$9,500,000.00 \$257,332,100.71 96.309 237,335,766.0 243,486,578.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget
08	Surplus	-14.75%	(\$2,760,733.00)	\$18,721,733.00	\$15,961,000.00	\$15,961,000.00
08	Local Revenue	-8.39%	(\$328,486.47)	\$3,916,530.47	\$3,588,044.00	\$3,588,044.00
09	State Aid (without offsetting appropriation)	5.91%	\$304,692.00	\$5,157,607.00	\$5,462,299.00	\$5,462,299.00
08	Uniform Construction Code Fees	0.00%	(\$93.20)	\$3,668,093.20	\$3,668,000.00	\$3,668,000.00
	Special Revenue Items w/ Prior Written Consent					
11	Shared Services Agreements	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
10	Public and Private Revenue	-69.73%	(\$10,292,164.09)	\$14,760,952.26	\$4,468,788.17	\$4,468,788.17
08	Other Special Items	69.68%	\$4,090,152.53	\$5,870,287.47	\$9,960,440.00	\$9,960,440.00
15	Receipts from Delinquent Taxes	-1.22%	(\$74,142.04)	\$6,100,792.00	\$6,026,649.96	\$6,026,649.96
	Amount to be raised by taxation					
07	Local Tax for Municipal Purposes	3.70%	\$2,823,073.81	\$76,349,849.84	\$79,172,923.65	\$79,172,923.65
07	Minimum Library Tax	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
54	Open Space Levy Tax	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
56	Arts and Cultural Levy Tax	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
07	Addition to Local District School Tax	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
08	Deficit General Budget	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
	Total	-4.64%	(\$6,237,700.46)	\$134,545,845.24	\$128,308,144.78	\$128,308,144.78

FCOA		U U	Positions Part-Time	% Difference Current v.	\$ Difference Current v. Prior	Total Modified Appropriation	Total Appropriation for	General Budget	Public & Private Offsets
				Prior Year	Year	for Service Type (Prior Year)	Service Type (Current Year)		
20	General Government	44.00		8.07%	\$610,713.80	\$7,569,229.00	\$8,179,942.80	\$7,791,684.94	\$388,257.86
21	Land-Use Administration			336.67%	\$418,148.00	\$124,202.00	\$542,350.00	\$124,450.00	\$417,900.00
22	Uniform Construction Code	27.00	3.00	9.52%	\$218,663.27	\$2,296,940.00	\$2,515,603.27	\$2,515,603.27	\$0.00
23	Insurance			13.07%	\$1,773,710.00	\$13,565,950.00	\$15,339,660.00	\$15,339,660.00	\$0.00
25	Public Safety	228.00	27.00	9.58%	\$2,639,057.43	\$27,535,348.00	\$30,174,405.43	\$30,104,025.54	\$70,379.89
26	Public Works	155.00	3.00	-3.66%	(\$549,211.21)	\$15,009,365.00	\$14,460,153.79	\$14,190,569.00	\$269,584.79
27	Health and Human Services			336.00%	\$3,205,239.00	\$953,950.00	\$4,159,189.00	\$944,467.00	\$3,214,722.00
28	Parks and Recreation			-12.26%	(\$188,788.00)	\$1,539,367.00	\$1,350,579.00	\$1,350,579.00	\$0.00
29	Education (including Library)			87.42%	\$2,332,206.00	\$2,667,794.00	\$5,000,000.00	\$5,000,000.00	\$0.00
30	Unclassified	1.00		-21.66%	(\$336,550.00)	\$1,554,000.00	\$1,217,450.00	\$1,217,450.00	\$0.00
31	Utilities and Bulk Purchases			-22.00%	(\$1,116,548.00)	\$5,075,875.00	\$3,959,327.00	\$3,959,327.00	\$0.00
32	Landfill / Solid Waste Disposal			7.31%	\$436,436.49	\$5,971,461.00	\$6,407,897.49	\$6,240,000.00	\$167,897.49
35	Contingency			-100.00%	(\$3,000.00)	\$3,000.00	\$0.00	\$0.00	\$0.00
36	Statutory Expenditures			9.90%	\$1,001,680.00	\$10,121,000.00	\$11,122,680.00	\$11,122,680.00	\$0.00
37	Judgements			-98.33%	(\$590,000.00)	\$600,000.00	\$10,000.00	\$10,000.00	\$0.00
42	Shared Services			0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Court and Public Defender	10.00		6.54%	\$51,170.04	\$782,029.96	\$833,200.00	\$833,200.00	\$0.00
44	Capital			-2.82%	(\$212,021.00)	\$7,506,728.00	\$7,294,707.00	\$7,294,707.00	\$0.00
45	Debt			-11.86%	(\$840,100.00)	\$7,081,100.00	\$6,241,000.00	\$6,241,000.00	\$0.00
46	Deferred Charges			-100.00%	(\$200,000.00)	\$200,000.00	\$0.00	\$0.00	\$0.00
48	Debt - Type 1 School District			0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Reserve for Uncollected Taxes			47.95%	\$3,078,801.58	\$6,421,198.42	\$9,500,000.00	\$9,500,000.00	\$0.00
55	Surplus General Budget			0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	465.00	33.00	10.06%	\$11,729,607.40	\$116,578,537.38	\$128,308,144.78	\$123,779,402.75	\$4,528,742.03

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

					L BUDGET IM	IBALANCES
	Non-recent at Risk	Future Appropriation	Se Ven Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			X	Shared Services. Increased efficiency, and reduced government		Township of Lakewood has controlled spending, readily seeks shared service opportunities, and is well positioned for future success. This document's UFB-11 Shared Services worksheet contains the details.
x			X	Surplus utilization	\$15,961,000.00	Current Fund Surplus might not be available in the future as a source of anticipated budget revenue. Operation generated a surplus in 2022, but less than the year prior. With this in mind, less surplus as revenue has been utilized. The Township of Lakewood has a healthy surplus balance, but tries not to utilize more than that which expects to be regenerated. The amount reported is what is budgeted this year as anticipated revenue as sourced from surplus. The Township established a Fund Balance (e.g., surplus) policy in 2022.
x				Interest income on bank deposits		Recent history on interest income has been much lower than the historical average. However, this year should be quite lucrative for the Township as the Federal Reserve bank had significantly increased the effective federal funds rate to combat inflation. The Township actively invests idle cash balances to seek greater interest earnings. If and when inflation subsists, market rates will decrease. This source of budget revenue will be at risk again.
		X		Debt Service	(\$840,100.00)	The amount budgeted for debt service decreased this year over the prior year. The amount reported is the difference between this year and the prior year amounts' budgeted. Last year's debt service included retiring a \$1 million Bond Anticipation Note for a Special Emergency. With a sharp increase in market rates, the cost of borrowing money has increased. The Township adopted a \$19 million bond ordinance in early 2023. It will issued debt for this amount in the Fall of 2023. The Township will likely make additional capital investments funded with debt. Expect this budget item to increase accordingly over the next few years.
		X		State mandated pension fund increases	\$236,549.09	Increases significantly greater than the inflation rate imposed on municipality's finances attributable to the State underfunding their required contributions to the respective pension plans (PERS & PFRS). The amount reported is the difference of what is budgeted this year versus last year.
		X		Pension Payments (PERS & PFRS)	\$8,397,549.09	The State of NJ fails to adequately fund their own obligations which puts us at risk. NJS sponsored pension boards have historically set contribution rates at a level insufficient whereby the pension plans tread water. Additionally, the tread water gap does not take into account the very aggressive funding, life contingnecy, and investment performance assumptions underpinning the actuarial analysis, which likely will result in a greater funding gap. The amount reported is what is budgeted for this year by the municipality; it does not include the aggregate amount contributed by employees' payroll deductions.
Χ				Franchise Tax-Cable TV	(\$9,614.00)	Downward trend. Cutting the cord trend among Optimum and Comcast users. The amount reported is what is budgeted this year as anticipated revenue versus what was realized last year.
		Χ		Landfill & Dumping Fees	\$220,000.00	Waste management expenditures have grown in proportion to population growth of the Township. The amount reported is the additional amount budgeted for this year over the prior year.
		X		Inflation		The Bureau of Labor Statistics has reported that the non-seasonally adjusted Consumer Price Index rose 2.2% from a year ago (June 2023) for the Northeast Region. Inflation continues to be a national concern. All other things equal, the Township will need to appropriate more money to provide/maintain the same level of public service and to purchase the same quantity of goods for public benefit.
		X		Tight labor market		Labor markets in the US are currently tight, and are generating substantial growth in "nominal" wages, meaning wages measured in current dollars (and not adjusted for inflation). As of June 30, 2023, the U.S. unemployment rate is at 3.6%, which is much lower than the historical average of 5.75%. For the Township, this means it will be more costly to retain and acquire labor force talent.
			Х	Accumulated Absence Liability	\$6,940,892.80	As reported on sheet UFB-9 of this budget document. Management has taken measures to reduce this liability over time as much as feasible within statutory, collective bargaining, and budgetary constraints.
		X	x	Marginal growth in appropriations to taxable valuations ratio	2.32%	This measures the relative rate of growth in Township investment to provide services to its community. There is a lag in time when new real estate developments become part of the property tax base. To address immediately and match the increased demand for local government services and to continue to provide adequate service for the Township, the municipality increase its appropriations (investments) to satisfy the public service needs of a growing population.
x				American Rescue Plan - Revenue replacement	\$7,000,000.00	Federal government fiscal funds from American Rescue Plan Act of 2021 have been exhausted. The amount indicated is what is budgeted and will be realized as revenue for this year (2023). This source of revenue will not be available for subsequent years.
		X		Insurance - Liability, Group Health, Worker's Comp, Cyber		Insurance premiums have outpaced the rate of inflation. This is a national problem. Inflation is one cost driver among other considerations. This is expected to continue for next year's (2024) budget. The Township actively reviews its insurance coverage and risk management practices to help contain costs.
	X			Reserve for Uncollected Taxes	\$3,078,801.58	The Township's tax collection decreased over the prior year. In consideration, the Reserve for Uncollected Taxes budget appropriation was increased for calendar year 2023. That is the dollar amount shown. This increased appropriation should help with surplus regeneration.

		rties (October 1, 2022 Valu		Property Tax Assess		DATA perties (October 1, 2022 Va	lue)
<u> </u>	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	2,698	\$445,238,400.00	4.09%	15A Public Schools	11	\$101,792,600.00	4.05%
2 Residential	23,194	\$8,101,287,800.00	74.41%	15B Other Schools	272	\$1,065,103,800.00	42.33%
3A/3B Farm	22	\$55,100.00	0.00%	15C Public Property	901	\$562,437,500.00	22.36%
4A Commercial	617	\$1,148,038,700.00	10.55%	15D Church and Charities	326	\$442,119,700.00	17.57%
4B Industrial	171	\$752,015,400.00	6.91%	15E Cemeteries & Graveyards	8	\$12,004,800.00	0.48%
4C Apartments	97	\$440,264,400.00	4.04%	15F Other Exempt	784	\$332,455,400.00	13.21%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	26,799	\$10,886,899,800.00	100.00%	Total	2,302	\$2,515,913,800.00	100.00%
Average Ratio (%), Assessed to True	Value	70.98%					
0		\$15,337,982,248.52		Demonstrate of Environment on			
Equalized Valuation, Taxable Propert	les	\$15,557,982,248.52		Percentage of Exempt vs.	22.110/		
T - 1 // C 1 - C	1 1: 2022		10.00	Non-Exempt Properties	23.11%		
Total # of property tax appeals fi	led in 2022	County Tax Board	49.00				
		State Tax Court	28.00				
Number of 2022 County Tax Board de		x Court	18.00				
Number of pending property tax appea	als in State Tax Court		178.00				
Amount paid out by municipality for t	ax appeals in 2022		\$427,677.61				
Prior Budget Year's Payn	nents in Lieu of Tax (F	PILOT) - 5 Year Exemption	s/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate			
G Commercial/Industrial Exemption	21	\$739,293.25	\$240,345,500.00	\$5,482,280.86			
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	21	739,293.25	240,345,500.00	5,482,280.86			
±	u I	,	Sheet UFR-				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	ax Exemptions									
Prior Budget Year	r's Payments in L	ieu of Tax (PILOT)	- Long Term Tax]	Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILO)	Γ) - Long Term Ta	ax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT) - Long Term Tay	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	<u>xemptions</u>
	Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed
Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full
Name	for data entry)		Assessed Value	2022 Total Tax Rate	Name		DILOT Dilling	Assessed Value	2022 Total Tax Rate	Name	for data entry)	DIL OT Dilling	Assessed Value	2022 Total Tax Rate	Name	for data entry)	DIL OT Dilling	Assessed Value	2022 Total Tax Rate
Avenue of the States Urban Renewal	for data entry)	FILOT Bining	Assessed value	2022 Total Tax Kate	Ivanie	for data entry)	FILOT Billing	Assessed value	2022 Total Tax Rate	INAILIC	for data entry)	FILOT Bining	Assessed value	2022 Total Tax Kate	Ivanie	for data entry)	FILOT Billing	Assessed value	2022 Total Tax Kate
1776 Avenue of the States Block 961, Lot 2.03	Comm./Indust.	\$145,708.28	\$9,189,600.00	\$209,614.78															
CBRC Holdings Urban Renewal, LLC 700 Cedarbridge Avenue Block 961.02 Lot 1.04	Comm./Indust.	\$76,549,99	\$5,660,200.00	\$129,109,16															
Avenue of the States R Urban Renewal	Comm. mdust.	\$70,547.77	\$5,000,200.00	\$127,107.10													-		-
1797 Avenue of the States R Orban Renewar																			
Block 961.02, Lot 1.05	Comm./Indust.	\$76,390.93	\$6,022,400.00	\$137,370.94															
Cedarbridge Office Urban Renewal																			
300 Boulevard of Americas																			
Block 961.01, Lot 4 Cedarbridge Equity Urban Renewal	Comm./Indust.	\$95,290.55	\$9,281,100.00	\$211,701.89															
211 Boulevard of America																			
Block 961, Lot 2.05	Comm./Indust.	\$186,454.58	\$12,192,500.00	\$278,110.93															
Erez Holdings																			
100 Boulevard of Americas				****															
Block 961.01, Lot 2.06	Comm./Indust.	\$167,019.74	\$10,515,600.00	\$239,860.84															
200 Boulevard of Americas Cornerstone Equities Urban Renewal.	Comm./Indust.	\$128,594.23	\$11,656,200.00	\$265,877.92															4
Cornerstone Equities Urban Renewal, 1500 Avenue of the States																			
Block 961, Lot 2.09	Comm/Indust	\$148,634,22	\$14,808,100.00	\$337,772.76															
Tower 2 Equity Urban Renewal,			,	4001,112110															
311 Boulevard of the Americas																			
Block 961, Lot 2.11	Comm./Indust.	\$208,833.29	\$14,889,100.00	\$339,620.37															4
Pine Holdings Urban Renewal, 400 Boulevard of the Americas																			
Block 961.01. Lot 5	Comm/Indust	\$166.883.47	\$15,730,500.00	\$358.812.71															
Ave of the States Urban Renewal Off,			,																
1777 Avenue of the States																			
Block 961.02, Lot 1.06	Comm./Indust.	\$181,521.17	\$13,710,800.00	\$312,743.35															
Tower 2 Equity Urban Renewal, LLC 311 Boulevard of Americas																			
Block 961 Lot 2.11	Comm/Indust	\$208,833,29	\$14,889,100.00	\$339.620.37															
Tower 3 Equity Urban Renewal, LLC	Comm. mdust.	\$200,055.27	\$14,009,100.00	\$557,020.57															
Lakewood Pines Map 1																			
Block 961 Lot 2.10	Comm./Indust.		\$2,000,000.00	\$45,620.00															
AOTS II Urban Renewal, LLC 1700 Avenue of the States																			
Block 961 Lot 2.14	Comm./Indust.		\$1,400,000,00	\$31,934.00															
Renaissance Lakewood, LLC	Comm. mdust.		\$1,400,000.00	\$51,754.00															
1220 Paco Way																			
Block 1160.04 Lot 49			0.5 (1.7 0.00 0.0	¢120.020.00															
(awaiting Certificate of Occupancy)	Comm./Indust.		\$5,647,900.00	\$128,828.60				-					-			_			
Tower Five Equity Lakewood Pines Map 1																			
Block 961 Lot 2.13																			
(new application)	Comm./Indust.		\$3,796,000.00	\$86,586.76															
Total Long Term Exemptions - C	Column Total	1.790.713 74	151,389,100.00	3,453,185.37	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total		1,,,,0,,15.74		5,155,165,57		u	\$3.00	\$0.00	\$0.00	Doing Fermi Extemptions		\$5.00	\$0.00	\$0.00	<u> </u>				
Mark "A" II Grand Total	X														Total Long Term Exempti	ions - GRAND 101AI	31,/90,/13./4	\$151,389,100.00	
									She	eet UFB-6									Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	586,894.41	\$321,801.00	\$13,530.00	\$29,776.00	\$197,169.63	\$24,617.78
Supervisory Staff (Department Heads & Managers)	24.00	0.00	3,946,731.86	\$2,621,745.61	\$24,600.00	\$385,990.21	\$690,236.80	\$224,159.25
Police Officers (Including Superior Officers)	151.00	3.00	37,841,862.16	\$23,007,777.54	\$1,600,000.00	\$6,275,450.00	\$4,991,469.64	\$1,967,164.98
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	241.00	13.00	28,656,289.19	\$15,545,621.82	\$1,328,534.28	\$2,504,409.46	\$8,088,483.56	\$1,189,240.07
All Other Non-Union Employees not listed above	49.00	12.00	2,371,576.37	\$1,533,960.51	\$1,845.00	\$206,499.69	\$511,923.18	\$117,347.98
Totals	465.00	33.00	73,403,353.99	\$43,030,906.48	\$2,968,509.28	\$9,402,125.36	\$14,479,282.82	\$3,522,530.05

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Yes

Note - **Base Pav** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER	FRIENDL	Y BUDGET	SEC	TION	- HEAL	ЛН	BENEFITS
USEK	FRIENDL	Y BUDGEI	SEC	TION	- HEAL	<u> </u>	REVELLIS

		Current Year				
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of	Prior Year Annual	Total Drian Vaan
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(Medical & RX)	Employee	I cai Cost	(Metal & KX)	(Average)	Cost
Single Coverage	119.00	\$18,605.01	\$2,213,996.19	123.00	\$12,184.75	\$1,498,724.25
Parent & Child	44.00	\$24,633.00	\$1,083,852.00	40.00	\$17,571.04	\$702,841.60
Employee & Spouse (or Partner)	68.00	\$34,296.66	\$2,332,172.88	60.00	\$27,290.92	\$1,637,455.20
Family	154.00	\$40,075.90	\$6,171,688.60	158.00	\$31,112.42	\$4,915,762.36
Employee Cost Sharing Contribution (enter as negative -)			(\$652,710.11)			(\$469,313.56)
Subtotal	385.00		\$11,148,999.56	381.00		\$8,285,469.85
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	1	\$33,120.00	\$33,120.00	1	\$31,536.00	\$31,536.00
Family	3	\$38,628.00	\$115,884.00	3	\$36,768.00	\$110,304.00
Employee Cost Sharing Contribution (enter as negative -)			(\$3,740.76)			(\$3,348.36)
Subtotal	4.00		\$145,263.24	4.00		\$138,491.64
Retirees - Health Benefits - Annual Cost						
Single Coverage	203	\$7,849.07	\$1,593,361.21	190	\$7,364.17	\$1,399,192.30
Parent & Child	5	\$25,411.20	\$127,056.00	4	\$17,916.00	\$71,664.00
Employee & Spouse (or Partner)	43	\$18,075.23	\$777,234.89	43	\$18,288.89	\$786,422.27
Family	20	\$39,766.80	\$795,336.00	20	\$38,269.20	\$765,384.00
Employee Cost Sharing Contribution (enter as negative -)			(\$107,968.08)			(\$79,056.00)
Subtotal	271.00		\$3,185,020.02	257.00		\$2,943,606.57
GRAND TOTAL	660.00		\$14,479,282.82	642.00		\$11,367,568.06

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

No	
No	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

			(che	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Lakewood Township Local 71 Policeman's Benevolent Assn	7035.00	\$2,558,959.81	Х		
Lakewood Township Superior Officer's Association	5094.00	\$1,963,385.78	Х		
Local 97 International Brotherhood of Teamsters	5108.00	\$689,048.57	Х		
AFSCME Council 3790	3248.00	\$474,915.59	Х		
Local 469 International Brotherhood of Teamsters	998.00	\$152,404.49	Х		
Firemen's Mutual Benevolent Association Local 380	1011.00	\$151,629.11	Х		
Chief of Police	329.00	\$172,675.43			Х
Township Manager	83.00	\$49,689.32		Х	
Personnel Director	100.00	\$63,907.84		Х	
Director of Public Works	197.00	\$64,483.43		Х	
Acting Director of Code Enforcement and Zoning	248.00	\$78,233.09		X	
Director of Economic Development	227.00	\$84,753.59		X	
Municipal Court Administrator	50.00	\$16,186.10		X	
Purchasing Agent	94.00	\$18,774.88		X	
Tax Collector	53.00	\$17,472.45		X	
Township Clerk	29.00	\$8,744.59		X	
Tax Assessor	96.00	\$35,058.11		X	
Other Non-Union Employees	1582.00	\$340,570.62		X	
Totals	25582.00	\$6,940,892.80			
Total Funds Reserved					
Total Funds App	ropriated in 2023	\$250,000.00			

UFB-9 Accumulated Absence Liability

	USER FRIENI	DLY BUDGET SE	CTION - OUT	STANDING DEBT; PER CA	APITA AND B	UDGET IMPA	CT	
	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$24,810,000.00	\$26,400,000.00	-\$1 590 000 00	Utility Fund - Principal				
Regional School Debt	\$24,010,000.00	\$20,400,000.00		Utility Fund - Interest				
			φ0.00	Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$337,000.00			
			\$0.00	Bonds - Principal	\$4,380,100.00	\$4,480,000.00	\$4,630,000.00	\$33,470,000.00
				Bonds - Interest	\$1,523,900.00	\$1,374,706.26	\$1,218,506.26	\$5,146,356.30
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					•
				Total	\$6,241,000.00	\$5,854,706.26	\$5,848,506.26	\$38,616,356.30
Municipal Purposes								
Debt Authorized (BNI)	\$62,629,438.00	\$2,900,000.00	\$59,729,438.00	Total Principal	\$4,380,100.00	\$4,480,000.00	\$4,630,000.00	\$33,470,000.00
Notes Outstanding			\$0.00	Total Interest	\$1,860,900.00	\$1,374,706.26	\$1,218,506.26	\$5,146,356.30
Bonds Outstanding			\$0.00	% of Total Current Year Budget	4.86%			
Loans and Other Debt			\$0.00			-		
				Description	cription Debt Not Listed Above			
Total (Current Year)	\$87,439,438.00	\$29,300,000.00	\$58,139,438.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	135,158			Total Other				
_								
Per Capita Gross Debt	\$646.94			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$430.16			Rating	Aa3	A+		
				Year of Last Rating		2021		
3 Year Average Property Valuation		\$13,307,515,563.67		_				•
	-			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Prop	perty Valuation	0.44%						
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Non-Profit	Hatzolah EMS	Public Works	Fuel supply	Hatzolah provides emergency medical	6/10/2010	6/10/2023	Gratis; up to
					services and Advanced Life Support			1,500 gallons/month
					Paramedic Services			
Lead	Non-Profit	Chaverim Volunteer Services	Public Works	Fuel supply	Chaverim provides non-medical	8/2/2012	open	not to exceed \$750
					emergency assistance on the road and at			per month
					home to Lakewood Residents			
Lead	Non-Profit	Lakewood Civilian Safety Watch	Public Works	Fuel supply	Fuel supply provides volunteer assistance to the public		open	not to exceed \$1,000
								per month
Lead	Local Authority	Lakewood MUA	Public Works	Fuel purchase	Wholesale purchase of gasoline	1/3/2022	1/2/2023	@ Township rate
Lead	School District	Lakewood Board of Education	Public Works	Fuel purchase	Wholesale purchase of gasoline	6/27/2006	open	@ Township rate
Lead	School District	Lakewood Board of Education	Public Works	Snow Removal/Salt	Snow removal, salt sharing, salt storage	12/21/2017	5/31/2024	-
						-		
Lead	School District	Lakewood Board of Education	Public Works	Parks & Recreation	Merger of two playgrounds into one			\$318,500.35
					at Oak Street School	-		
						-		
	Municipal Government	Borough of Beach Haven	Public Works	Truck Wash	truck wash facility @ Public Works comp		1/12/2023	\$45/vehicle
Lead	Municipal Government	Township of Manchester	Public Works	Truck Wash	truck wash facility @ Public Works complex		\$45/vehicle	
Lead	County Government	Ocean County, New Jersey	Public Works	Truck Wash	truck wash facility @ Public Works complex		\$35/truck automated, \$30/truck self-wash	
Receipient	County Government	Ocean County, New Jersey	Public Works	Paving		1/1/2023	12/31/2023	\$380,000.00
Receipient	County Government	Ocean County, New Jersey	Public Works	Street Sweeping		1/1/2023	12/31/2023	\$65,000.00
Receipient	County Government	Ocean County, New Jersey	Public Works	Engineering		1/1/2023	12/31/2023	\$15,000.00
Recipient	County Government	Ocean County, New Jersey	Engineering/Public Works	Civil Engineering		12/31/2021	12/31/2024	approx. \$3,300/yr
Recipient	County Government	Ocean County, New Jersey	Public Works	Road Maintenance	Mowing, plowing, traffic signals, signage.	1/1/2023	12/31/2023	not to exceed \$460,000
Recipient	County Government	Ocean County, New Jersey	Police	Public Safety	Ocean County Special Victim's Unit	7/26/2023	7/26/2024	
	County Government	Ocean County, New Jersey	Police	Traffic Safety Program	Drug Recognition Expert Callout Program	10/1/2021	9/30/2022	\$60/hour
Lead	County Government	Ocean County, New Jersey	Police	Traffic Safety Program	Fatal Accident Support Team	1/1/2023		
Lead	County Government	Ocean County, New Jersey	Police	Traffic Safety Program	Driving While Intoxicated Enforcement Pr	10/1/2023	9/30/2022	\$60/hour
Lead	County Government	Ocean County, New Jersey	Police	Traffic Safety Program	Move Over Law Enforcement Program	10/1/2021	9/30/2022	\$60/hour
Lead	County Government	Ocean County, New Jersey	Police	Traffic Enforcement	Reimbursement for Police Officer overtim	2/1/2022	9/1/2022	\$60/hour
Lead	County Government	Ocean County, New Jersey	Police	Traffic Safety Program	Child Restraint Program	10/1/2022	9/30/2023	\$70/hour
	Amount Received Page Total							\$318,500.35
	Amount Paid Page Total					l		\$0.00
	Page Total					l		\$778,500.35
<u>µ</u>	0	11		11	II	II		φ110,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Lakewood Township Municipal Utility Authority	
Lakewood Township Fire District #1	
Lakewood Township Housing Authority	

Please set forth below the names of all authorities and fire districts that serve your municipality